

**A. Identification and Coding Information**

1. Project Number	Agency Number	Update Code
023806	S-84.46	Change

2. Date: October 1, 2003

7. Pre PDF Pg.No.: 8. Req. Adeq. Pub. Fac.

Revised:

5. Agency: **WSSC**

3. Project Name: Clarksburg Triangle Outfall Sewer, Part 1

4. Program: **Sanitation** 6. Planning Area: Clarksburg & Vicinity P.A. 13**B. Expenditure Schedule (000's)**

Cost Elements	(8) Total	(9) Thru FY '03	(10) Estimate FY '04	(11) Total 6 Years	(12) Year 1 FY '05	(13) Year 2 FY '06	(14) Year 3 FY '07	(15) Year 4 FY '08	(16) Year 5 FY '09	(17) Year 6 FY '10	(18) Beyond 6 Years
Planning, Design & Supervision	76	6	30	40	30	10					
Land											
Site Improvements & Utilities											
Construction	700		100	600	400	200					
Other	116		20	96	64	32					
<b>Total</b>	<b>892</b>	<b>6</b>	<b>150</b>	<b>736</b>	<b>494</b>	<b>242</b>					

**C. Funding Schedule (000's)**

Contribution/Other	892	6	150	736	494	242					
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**D. Description & Justification****DESCRIPTION**

This project provides for the planning, design and construction of approximately 4,220 feet of 24-inch diameter outfall sewer along a tributary west of and parallel to U.S. Interstate 270 and south of West Old Baltimore Road. This sewer is projected to serve new development in Stage 3 of the Clarksburg planning area west of I-270. This project will also potentially serve Clarksburg Development Stage 4 as specified in the 1994 Clarksburg Master Plan. As per that plan's recommendations, the Council will consider whether to provide public sewer service in the Stage 4 areas of Clarksburg upon fulfillment of the development staging triggers identified in the master plan.

**Service Area** Seneca Creek Drainage Basin**Capacity** 9.4 MGD**Population** 12,250**JUSTIFICATION****Plans & Studies**

Clarksburg Master Plan and Hyattstown Special Study Area (1994); Montgomery County Council Resolution Number 14-772; Water and Sewer Plan Service Area Map Amendments for the Clarksburg Master Plan Area (Adopted February 13, 2001); Clarksburg Area Stage 3 and 4 Facility Plan (Revised January 2003), Rodgers Consulting.

**Specific Data**

The Cabin Branch neighborhood includes Clarksburg Triangle, and other Stage 3 properties west of I-270 and east of Clarksburg Road.

**Cost Change**

Not Applicable.

**STATUS** Final Design (WSSC Contract No. DA3326A02, ).**OTHER**

The project scope has remained the same. Expenditures shown in Block B are based on final design plans. Service area category approval for W-3 and S-3 for this Development Stage 3 area is dependent on eventual full funding for this and other required capital sewerage projects in the first four years of the CIP. Estimated completion schedule is development dependent. No WSSC rate supported debt will be used for this project.

**COORDINATION**

Maryland-National Capital Park & Planning Commission, Montgomery County Department of Environmental Protection, Maryland Department of the Environment (Non-Tidal Wetlands Permit), Maryland Department of Natural Resources and U.S. Fish and Wildlife Service.

**NOTE** This project supports 100% Growth.**E. Annual Operating Budget Impact (000's)**

FY of Impact

Program Costs	Staff .....	.....	
	Other .....	.....	
Facility Costs	Maintenance .....	4	07
	Debt Service .....	.....	
Total Costs.....		4	07
Impact on Water or Sewer Rate.....			

**F. Approval and Expenditure Data (000's)**

Date First in Capital Program	FY 02
Date First Approved	FY 02
Initial Cost Estimate	22
Cost Estimate Last FY	874
Present Cost Estimate	892
Approved Request, Last FY	249
Total Expenditures & Encumbrances	6
Approval Request FY 05	494
Supplemental Approval Request Current FY (04)	

**G. Status Information**

Land Status:	Right-of-Way may be required
% Project Completion:	D-95%
Est. Completion Date:	Development Dependent

**H. Map Map Reference Code:**